

4120 Emergency Medical Services Authority

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$3,062	\$3,010	\$1,202
Allocation for employee compensation	-	4	-
Adjustment per Section 3.60	3	23	-
Reduction per Section 3.90	-147	-88	-
Adjustment per Section 4.04	-54	-	-
Reduction per Control Section 3.91	-	-101	-
Totals Available	\$2,864	\$2,848	\$1,202
Unexpended balance, estimated savings	-1	-	-
TOTALS, EXPENDITURES	\$2,863	\$2,848	\$1,202
0194 Emergency Medical Services Training Program Approval Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$427	\$440	\$380
Allocation for employee compensation	-	1	-
Adjustment per Section 3.60	1	4	-
Reduction per Section 3.90	-28	-6	-
Reduction per Control Section 3.91	-	-9	-
Totals Available	\$400	\$430	\$380
Unexpended balance, estimated savings	-5	-69	-
TOTALS, EXPENDITURES	\$395	\$361	\$380
0312 Emergency Medical Services Personnel Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,501	\$1,565	\$1,598
Allocation for employee compensation	-	2	-
Adjustment per Section 3.60	-	25	-
Reduction per Section 3.90	-75	-21	-
Reduction per Control Section 3.91	-	-92	-
Totals Available	\$1,426	\$1,479	\$1,598
Unexpended balance, estimated savings	-24	-	-
TOTALS, EXPENDITURES	\$1,402	\$1,479	\$1,598
0890 Federal Trust Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$1,795	\$1,821	\$1,814
Allocation for employee compensation	-	3	-
Adjustment per Section 3.60	3	25	-
Reduction per Section 3.90	-104	-25	-
Reduction per Control Section 3.91	-	-79	-
Budget Adjustment	189	-	-
TOTALS, EXPENDITURES	\$1,883	\$1,745	\$1,814
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$3,963	\$5,785	\$6,045
3137 Emergency Medical Technician Certification Fund			
APPROPRIATIONS			
001 Budget Act appropriation	\$243	\$1,159	\$1,148
Allocation for employee compensation	-	2	-

* Dollars in thousands, except in Salary Range.

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1 STATE OPERATIONS	2009-10*	2010-11*	2011-12*
Adjustment per Section 3.60	-	11	-
Reduction per Section 3.90	-	-16	-
Reduction per Control Section 3.91	-	-66	-
Totals Available	\$243	\$1,090	\$1,148
Unexpended balance, estimated savings	-243	-	-
TOTALS, EXPENDITURES	\$-	\$1,090	\$1,148
TOTALS, EXPENDITURES, ALL FUNDS (State Operations)	\$10,506	\$13,308	\$12,187
2 LOCAL ASSISTANCE	2009-10*	2010-11*	2011-12*
0001 General Fund			
APPROPRIATIONS			
101 Budget Act appropriation as amended by Chapter 1, Statutes of 2009, Fourth Extraordinary Session	\$5,558	-	-
101 Budget Act appropriation	-	\$5,558	\$5,558
TOTALS, EXPENDITURES	\$5,558	\$5,558	\$5,558
0890 Federal Trust Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$704	\$704	\$704
Budget Adjustment	-704	-	-
TOTALS, EXPENDITURES	\$-	\$704	\$704
0995 Reimbursements			
APPROPRIATIONS			
Reimbursements	\$7,261	\$8,680	\$8,680
3137 Emergency Medical Technician Certification Fund			
APPROPRIATIONS			
101 Budget Act appropriation	-	\$300	\$300
TOTALS, EXPENDITURES	\$-	\$300	\$300
TOTALS, EXPENDITURES, ALL FUNDS (Local Assistance)	\$12,819	\$15,242	\$15,242
TOTALS, EXPENDITURES, ALL FUNDS (State Operations and Local Assistance)	\$23,325	\$28,550	\$27,429

* Dollars in thousands, except in Salary Range.